PROVIDING FOR A Healthier Walton



WALTON COUNTY HEALTH CARE FOUNDATION

2014-2017 REPORT

IN TRIBUTE Mr. John Troy Preston, III 1942–2017



The Board of the Walton County Health Care Foundation is forever indebted to Mr. Preston.

He contributed more than 40 years of service to the Walton County Hospital Authority and the Walton County Health Care Foundation, profoundly impacting many lives.

Mr. Preston's leadership resulted in the formation of the Walton County Health Care Foundation. His vision created an organization which will honor the Foundation's mission - to promote

health and healthcare delivery for the residents of Walton County - now and for many years to come.

Mr. Preston championed many initiatives including dental and medical access for financially burdened citizens, teen pregnancy, public health, victims of child abuse, victims of domestic violence, special-needs children, those with developmental disabilities, emergency services, financial assistance to medical education students, youth leadership and the list goes on.



FROM THE CHAIRMAN

The Walton County Healthcare Foundation Executive Director and Board of Directors of are pleased to report on activities through our fiscal year, September 30th, 2017.

Since our first grant cycle at inception in 2006, we have provided over \$3,000,000 in support of healthcare, education and wellness programs for Walton County, Georgia residents.

From the Foundation's beginning, we've established a solid footing in support of government agencies, educational institutions — both public and private K-12 and at collegiate and technical school levels, 501(c)(3) organizations, emergency assistance organizations and a multitude of health care providers.

We've continued to identify critical health issues and we have tackled those by funding a total of \$496,339 in grant requests in 2017, and \$374,038 in 2018 thus far. As of 3/31/18, the Foundation's assets total \$46,475,773.

Our support of school and college healthcare curriculums and teaching labs to train Walton County students has been re-emphasized recently with funding of Social Circle High School Nursing program, Loganville Christian Academy Bio-Med Science program, Georgia State/Perimeter College Dental Hygiene program (students volunteer at FISH Dental), and the Athens Technical College Assistance Fund for Walton students pursuing careers in healthcare. These initiatives directly address shortages of trained healthcare providers and technical staff. Other grants funded programs established to assist individuals in conquering and overcoming healthcare related limitations related to their specific disease, impairment or disability.

As we look forward and as the field of healthcare continues to encompass an ever changing platform of technological advancements in medical care and bio-science, accelerated educational opportunities and increasing levels of funding needs, the Walton County Healthcare Foundation will continue to foster partnerships and identify opportunities that will benefit from our support. These are exciting times for Walton County and it is our privilege to lead this Foundation.

Sincerely Yours,

Scott D. Simpkins Chairman, Walton County Healthcare Foundation, Inc.

HISTORY



The Foundation's initial funding derived from the sale of Walton Regional Medical Center, above.

The Walton County Health Care Foundation, Inc. was created by the Walton County Hospital Authority on December 16, 2003. The Foundation operates as a nonprofit corporation under the provisions of the Georgia Nonprofit Corporation code.

Walton County Health Care Foundation seeks to enhance the overall health of citizens residing in Walton County and the delivery of health services to these residents. It does so by giving grants of a charitable, scientific or educational nature to qualifying charitable or public service organizations.

The Foundation is charged with preservation and growth of its initial funding of thirty-four million dollars. The amount of funds available for grant making, in any fiscal year, is based on eighty percent of the earned growth in assets during the previous year.

The Foundation is governed by a volunteer, nine member Board of Directors appointed by the Walton County Hospital Authority. Hospital Authority members are, in turn, appointed by the Walton County Board of Commissioners. Each Foundation Board member must reside within Walton County and serves a five year term. Foundation meetings are held quarterly and are open to the public.

BOARD OF DIRECTORS

Scott Simpkins, Chairman Randy Garrett, Vice Chairman Myra Smith, Treasurer Charlotte George, Secretary Sue McCullers Bobby Boss Ben Garrett Henry Wall

Charles Preston

"We are faithful to the intent of the founding do

providing for a healthier

2014-17 GRANTS

A Center of Hope

A Child's Voice

Community Ministry Village, Inc.

F.A.C.E.S

Faith in Serving Humanity (FISH)

Friends of Walton, Inc.

Monroe Fire Department

Monroe Lions Club

Partnership for Families

Children Services

Prevent Blindness GA

Project ReNeWal

Project Road Share

Social Circle Main Street

Social Circle Police & Fire

Unlimited Services, Inc.

Walton Career Academy

ocuments."

Walton County Board of Commissioners

Walton County Cooperative Extension Service

Walton County Emergency Medical Services

Walton County Parks and Recreation Department

Walton County Senior Citizens Council, Inc.

Walton Wellness



The Foundation's funding to FISH Dental helps keep Walton residents' teeth healthy! Also, a Foundation partnership with Perimeter/Georgia State University covers the expenses Walton dental hygiene student's volunteer work at FISH.



Our partnership provides ongoing funding for clinical and forensic testing for child victims of sexual abuse. The past three years, more than 350 Walton children received services.

,000

Approximate number of Walton residents who received free dental care in 2017.



walton co.

2017 RECIPIENT HIGHLIGHTS



WALTON COUNTY RESOURCE COURT'S

goal is to reduce recidivism of crime associated with mental illness. The Foundation supports their work by funding weekly drug tests for participants.

WALTON WELLNESS MOBILE MARKET





At Camp Twin Lakes, campers learn to overcome obstacles and share experiences with other children who face similar challenges.

49

Walton County children were able to attend Camp Twin Lakes in 2017 as a result of Foundation support.

"We strive to serve the public good."

450

individuals, whose income averages less than \$1200/mo., received fresh produce from the Walton Wellness Mobile Market in 2017.

FINANCIALS

	FYE 9/30/15	9/30/16	9/30/17
Current Assets	178,019	233,825	55,703
Investments	44,820,314	45,911,187	46,467,242
Prop <mark>erty/Equipment</mark>	1,100	1,854	1,355
TOTAL	44,999,433	46,146,866	46,524,300
Current Liabilities	14,253	12,908	22,766
Net Assets	44,985,433	46,133,958	46,501,534
Income	658,814	1,723,253	1,154,990
EXPENSES			
Grants	255,150	257,953	496,339
Investment Fees	195,951	186,847	167,732
Other Operating Expenses	145,957	129,975	123,344
TOTAL EXPENSES	597,058	574,475	787,415
NET GROWTH	61,756	1,148,778	367,576



MISSION

The Walton County Health Care Foundation, Incorporated, created by the sale of the Walton Medical Center, awards grants to promote health and delivery of health care to the residents of Walton County, Georgia, but only to the extent such purposes are charitable, scientific or educational, and believed by the Foundation to be economically sound. Walton County Health Care Foundation, Inc. PO Box 1026 Monroe, GA 30655 770.207.1408

wchcfi.org